

TONBRIDGE CEMETERY
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1ST APRIL 2009 TO 31ST MARCH 2010

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.09 - 31.03.10	ACTUAL 01.04.09 - 31.03.10
TOTAL EXPENDITURE	139,600	138,624
TOTAL INCOME	(44,850)	(40,004)
DEFICIT/(SURPLUS)	94,750	98,620

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	09-10 PROFILE	09-10 ACTUAL	09-10 ACTUAL
Purchase of Graves	(12,000)	(11,735)	30 (including 9 pre-purchase)
Interments (Earthen Grave)	(17,000)	(14,365)	38
Memorial Permits	(5,000)	(3,218)	30
Lease Columbaria Vaults/Plaques	(8,500)	(9,420)	23
Use of Chapel	(1,500)	(864)	13
TOTAL	(44,000)	(39,602)	134

NOTES:

All figures are provisional subject to Financial Services Outturn Statement.

All income is net of VAT

